

NORTH HERTFORDSHIRE DISTRICT COUNCIL

Forward Plan of Key Decisions - 28 May 2024

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee, Member and Scrutiny Services on (01462) 474655 before deciding to attend a meeting.**

| Decision required | Overview and Scrutiny | Decision Maker | Date of Decision | Documents to be submitted to Decision Maker | Contact Officer from whom documents can be requested | Confirmation that other documents may be submitted to the Decision Maker | Procedure for requesting details of other documents |
|---|-----------------------|----------------|------------------|---|---|--|---|
| 2023-24 Year End Report on Risk Management Governance | | Cabinet | 25 Jun 2024 | | Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| Q4 Update on the Council Delivery Plan | | Cabinet | 25 Jun 2024 | | Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| INVESTMENT STRATEGY (CAPITAL AND TREASURY) END OF YEAR REVIEW 2023/24 | | Cabinet | 25 Jun 2024 | | Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| REVENUE BUDGET OUTTURN 2023/24 | | Cabinet | 25 Jun 2024 | | Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |

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|---|------------------------------|-----------------------|-------------------------|--|---|---|--|
| LEISURE INVESTMENT OPTIONS | | Cabinet | 25 Jun 2024 | | Louise Randall, Leisure and Active Communities Manager louise.randall@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| Sustainability SPD | | Cabinet | 9 Jul 2024 | | Deborah Coates, Principal Strategic Planning Officer deborah.coates@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| Productivity Plan | | Cabinet | 9 Jul 2024 | | Anthony Roche, Managing Director anthony.roche@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| Adoption of a Temporary Accommodation placement policy | | Cabinet | 9 Jul 2024 | | Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| Adoption of a new Tenancy Strategy (2024-2029) | | Cabinet | 9 Jul 2024 | | Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| Award of the Waste Collection and Street Cleansing Contract | | Cabinet | 9 Jul 2024 | | Chloe Hipwood, Service Manager chloe.hipwood@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |

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|---|------------------------------|-----------------------|-------------------------|--|--|---|--|
| Permit Review | | Cabinet | Before 31 Jul 2024 | | Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| The Continuation of the Air Quality Management Intervention | | Cabinet | Before 31 Jul 2024 | | Frank Harrison, Environmental Health Manager frank.harrison@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| The Council Plan 2024-2028 | | Cabinet | 10 Sep 2024 | | Georgina Chapman, Policy & Strategy Team Leader georgina.chapman@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |
| Baldock Strategic Masterplan | | Cabinet | Before 27 Sep 2024 | | Nigel Smith, Strategic Planning Manager nigel.smith@north-herts.gov.uk | Yes | Via the Contact Officer named in Column 6 |